



EL PASO
INDEPENDENT
SCHOOL DISTRICT

Facilities & Construction

Monthly Report

November 2020

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Report Date: 11/30/2020



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Executive Summary

Report Date: 11/30/2020



2016 Bond Original Budget: \$668,695,577 2007 Bond Budget (Andress & Irvin): \$36,307,430 Miscellaneous Bond: \$700,000 Interest Earned: \$16,073,451

Program Description

Jacobs is providing Program Management Services inclusive of design coordination, budget and cost control, program scheduling, construction and oversight for the El Paso Independent School District's 2016 Bond Program. The 2016 Bond Program includes 17 Major Projects (16 of which are managed by Jacobs), Technology Upgrades, Safety Upgrades, Athletics & Playground Upgrades, and Transportation Purchases.

Bond Program Summary Budget:

	Managed by JACOBS	Managed by EPISD	Total
New Facilities/Additions	\$315,319,230		\$315,319,230
Comprehensive Renovations	\$253,703,123	\$11,101,143	\$264,804,266
Program	\$30,685,386		\$30,685,386
Technology		\$16,399,250	\$16,399,250
Safety Project - Perimeter Security		\$956,150	\$956,150
Athletic Projects		\$32,059,000	\$32,059,000
Transportation		\$8,472,295	\$8,472,295
District Bond 2016 Total	\$599,707,739	\$68,987,838	\$668,695,577
District Bond 2007 Andress, Irvin & Jefferson	\$36,307,430		\$36,307,430
Interest Earned	\$6,000,000	\$10,073,451	\$16,073,451
Miscellaneous Fund	\$700,000		
EPISD Bond Program Total	\$642,715,169	\$79,061,289	\$721,776,458

Budget Changes

In addition to the 2016 bond funds described above, EPISD has transferred available 2007 Bond Funds for Andress High School (\$10.2M) and Irvin High School (\$25.6M) into Jacobs' management scope of work in order to maximize the effectiveness of those dollars in a cohesive plan for each of those campuses.

To facilitate management of the bond implementing proven best practices for budget management, 5% of each project has been transferred to a program level contingency that will be utilized as needed to cover unexpected overages at any of (and only) the bond 2016 campuses. Jacobs' PM fee has also been transferred out of each project on a pro-rata basis.

Additionally, \$700K represented as Miscellaneous fund has been added to Hughey/Ross from city contributions/land sale.

****Note: All the figures are reconciled with EPISD Accounting system. Reconciliation with Accountant Report is ongoing.**

Program Status

The Board approved the proposals of all ten architectural firms in May 2017 and all contracts have been executed with the District. The Architects incorporated aspects of 21st Century Design into their design including larger classrooms, teacher spaces, student collaboration areas, upgraded technology, athletic improvements, and new security abilities for staff to control access. All projects have an approved Method of Delivery being either Competitive Sealed Proposal (CSP) or Construction Management at Risk (CMAR).

Portables are in place at Coronado HS, Irvin HS, Terrace Hills MS, and Austin HS. Four CMARs are under contract for Austin HS (GMP approved), Irvin HS (GMP approved), Burges HS, and Northeast (GMP approved). Sixteen projects (Andress HS; El Paso HS; Bradley ES/ Fannin ES; Austin HS; Terrace Hills, Coronado Package I&II; Burges HS, Irvin HS, Lincoln MS, Henderson, Hughey Ross, Dowell, Jefferson, Morehead, Northeast MS and MacArthur) are in construction phase. One project(Crockett) is complete.

Schedule

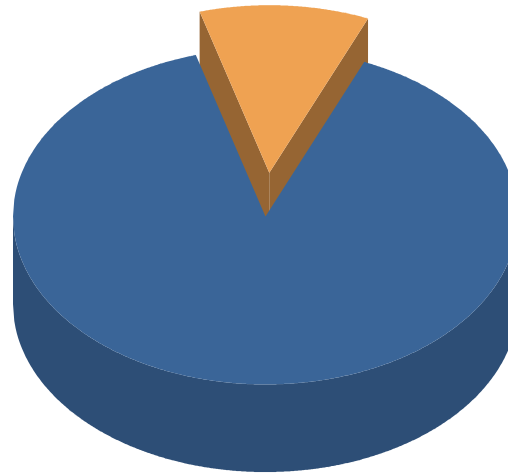
Refer to the schedule included in each slide for the completion dates per project.



2016 Bond Program Program Report By Management

Report Date: 11/30/2020

Value of Projects By Management



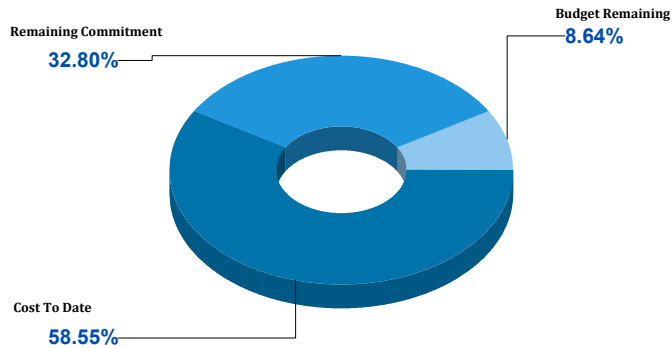
■ Jacobs Managed 89.1%
■ District Managed 10.9%
 Total: 100.0%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Project Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Jacobs Managed	\$599,707,739	\$43,085,007	\$642,792,746	\$581,371,893	\$61,420,853	\$642,792,746	\$0	\$350,801,149	54.57%
District Managed	\$68,987,838	\$9,995,874	\$78,983,712	\$78,012,155	\$971,556	\$78,983,712	\$0	\$71,804,998	90.91%
Grand Totals:	\$668,695,577	\$53,080,881	\$721,776,458	\$659,384,049	\$62,392,409	\$721,776,458	\$0	\$422,606,147	58.55%

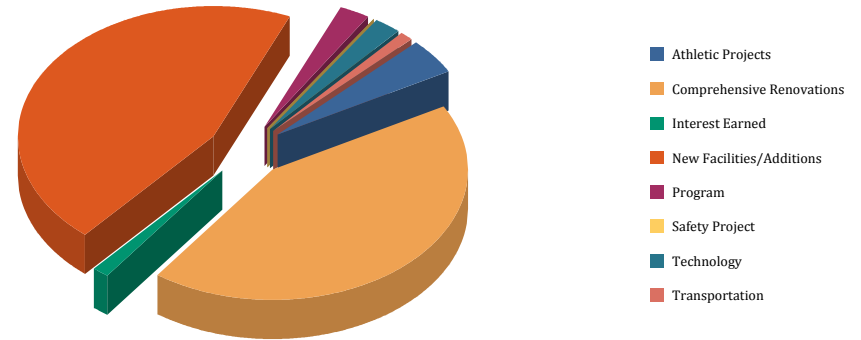
2016 Bond Program Program Report By Schools

Report Date: 11/30/2020

Program Budget/Cost Status



Value of Projects by Type



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
New Facilities/Additions									
Dr. Joseph Torres ES	\$19,179,637	\$1,255,751	\$20,435,388	\$19,885,337	\$550,051	\$20,435,388	\$0	\$18,753,077	91.77%
Coach Archie Duran ES	\$28,300,983	\$0	\$28,300,983	\$25,482,493	\$2,818,490	\$28,300,983	\$0	\$17,453,018	61.67%
Dr. Josefina Villamil Tinajero PK-8	\$39,118,352	\$0	\$39,118,352	\$34,014,589	\$5,103,763	\$39,118,352	\$0	\$20,450,894	52.28%
Coach Wally Hartley PK-8	\$48,670,313	\$4,407,413	\$53,077,726	\$47,147,765	\$5,929,961	\$53,077,726	\$0	\$7,371,748	13.89%
Don Haskins PK-8	\$44,179,303	\$0	\$44,179,303	\$42,377,939	\$1,801,364	\$44,179,303	\$0	\$34,995,245	79.21%
General Douglas MacArthur PK-8	\$18,360,458	\$0	\$18,360,458	\$16,239,289	\$2,121,169	\$18,360,458	\$0	\$11,650,412	63.45%
Charles Q. Murphree PK-8	\$35,145,245	\$1,153,894	\$36,299,139	\$32,775,143	\$3,523,996	\$36,299,139	\$0	\$14,171,287	39.04%
Cpt. Gabriel L. Navarrete MS	\$31,990,177	\$19,000,000	\$50,990,177	\$42,794,668	\$8,195,509	\$50,990,177	\$0	\$5,545,676	10.88%
Bobby Joe Hill PK-8	\$35,374,762	\$0	\$35,374,762	\$32,517,854	\$2,856,908	\$35,374,762	\$0	\$18,793,302	53.13%
New Facilities/Additions	\$300,319,230	\$25,817,058	\$326,136,288	\$293,235,076	\$32,901,212	\$326,136,288	\$0	\$149,184,660	45.74%
Comprehensive Renovations									
Andress High School	\$21,531,532	\$10,835,290	\$32,366,822	\$30,293,243	\$2,073,579	\$32,366,822	\$0	\$24,461,955	75.58%
Austin High School	\$29,638,291	\$0	\$29,638,291	\$26,149,013	\$3,489,278	\$29,638,291	\$0	\$19,873,258	67.05%
Burges High School	\$52,457,349	\$5,377,767	\$57,835,116	\$55,732,258	\$2,102,858	\$57,835,116	\$0	\$46,496,640	80.40%
Coronado High School	\$68,257,215	\$0	\$68,257,215	\$61,254,173	\$7,003,042	\$68,257,215	\$0	\$36,553,536	53.55%
Crockett ES Renovations	\$11,101,143	\$0	\$11,101,143	\$10,186,297	\$914,846	\$11,101,143	\$0	\$10,111,257	91.08%
El Paso High School	\$19,478,383	\$0	\$19,478,383	\$18,260,996	\$1,217,387	\$19,478,383	\$0	\$14,740,644	75.68%
Irvin High School	\$25,727,765	\$25,588,511	\$51,316,276	\$45,532,349	\$5,783,927	\$51,316,276	\$0	\$30,561,585	59.56%
Jefferson / Silva High School	\$36,612,588	\$3,206,190	\$39,818,778	\$35,137,209	\$4,681,569	\$39,818,778	\$0	\$16,110,014	40.46%
Comprehensive Renovations	\$264,804,266	\$45,007,758	\$309,812,024	\$282,545,537	\$27,266,487	\$309,812,024	\$0	\$198,908,888	64.20%
Program	\$45,685,386	(\$27,739,809)	\$17,945,577	\$15,777,577	\$2,168,000	\$17,945,577	\$0	\$12,818,858	71.43%
Interest Earned	\$0	\$9,995,874	\$9,995,874	\$9,939,163	\$56,711	\$9,995,874	\$0	\$9,939,163	99.43%
Technology	\$16,605,000	(\$205,750)	\$16,399,250	\$16,399,250	\$0	\$16,399,250	\$0	\$13,417,768	81.82%
Athletic Projects	\$32,059,000	\$0	\$32,059,000	\$32,059,000	\$0	\$32,059,000	\$0	\$29,129,892	90.86%
Transportation	\$8,472,295	\$0	\$8,472,295	\$8,472,295	\$0	\$8,472,295	\$0	\$8,472,295	100.00%
Safety Project	\$750,400	\$205,750	\$956,150	\$956,150	\$0	\$956,150	\$0	\$734,623	76.83%
Grand Totals:	\$668,695,577	\$53,080,881	\$721,776,458	\$659,384,049	\$62,392,409	\$721,776,458	\$0	\$422,606,147	58.55%



Program Contingency Report

Report Date: 12/10/2020

Original Program Contingency Budget

\$29,985,386.00

Description	A	B	C
	Jacobs Projections 2018	Approved Allocations by BOT To Date	Jacobs Projections December 2020
School Name	Approved Transfers		
Andress High School	(\$618,811.00)	(\$618,811.00)	
Austin High School	\$0.00		\$0.00
Bobby Joe Hill PK-8 (Terrace Hills)	\$0.00		\$0.00
Burges High School	(\$5,458,894.00)	(\$5,377,767.00)	
Charles Q. Murphree PK-8 (Morehead)	(\$3,141,863.00)	(\$1,153,894.00)	
Coach Archie Duran ES (Dowell/Schuster/Crosby)	(\$1,459,277.00)		(\$547,060.59)
Coach Wally Hartley PK-8 (Hughey Ross)	(\$1,707,413.00)	(\$1,707,413.00)	
<i>Package II \$836, 369.00 - at April 2020 BOT ; Package 1 \$871,044 - BOT TBD</i>			
Coronado High School	\$0.00		\$0.00
Cpt. Gabriel L. Navarrete MS (Northeast)	(\$15,000,000.00)	(\$15,000,000.00)	
Don Haskins PK-8 (Lincoln)	(\$795,604.00)		(\$795,604.00)
Dr. Josefina Villamil Tinajero PK-8 (Henderson/Clardy)	(\$1,572,932.00)		\$0.00
Dr. Joseph Torres ES (Bradley/Fannin)	(\$1,987,259.00)	(\$1,255,750.97)	
El Paso High School	(\$610,142.00)		(\$825,335.44)
General Douglas MacArthur PK-8 (MacArthur/Bonham)	(\$1,720,614.00)		\$0.00
Irvin High School	\$0.00		\$0.00
Jefferson / Silva High School	(\$3,119,583.00)	(\$2,703,750.00)	
Total:	(\$37,192,392.00)	(\$27,817,385.97)	(\$2,168,000.03)
BOT Approved Program Contingency Allocation To Date :		\$27,817,385.97	
Remaining Program Contingency :		\$2,168,000.03	
Forecasting Program Contingency Allocations :			(\$2,168,000.03)
Forecasted Contingency Variance/Deficit :			\$0.00

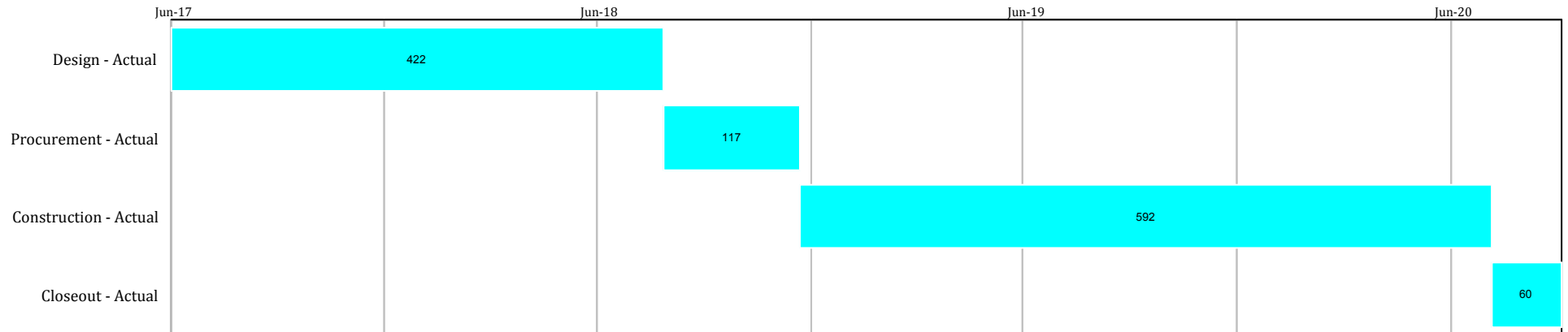


Project Summary
612 - Dr. Joseph Torres ES
Bradley / Fannin ES
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Mauricio Chavez
Architect: ERO International L.L.P
Contractor: Aztec Contractors, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$16,898,179	\$1,229,979	\$ 18,128,158	\$ 18,093,769	\$ 34,388	\$ 18,128,158	\$ 0	\$ 17,055,644	94.08%
Design	\$1,540,423	\$69,111	\$ 1,609,534	\$ 1,609,534	\$ 0	\$ 1,609,534	\$ 0	\$ 1,520,992	94.50%
Miscellaneous	\$741,035	(\$43,339)	\$ 697,696	\$ 182,034	\$ 515,663	\$ 697,696	\$ 0	\$ 176,441	25.29%
Bradley / Fannin ES Totals:	\$19,179,637	\$1,255,751	\$ 20,435,388	\$ 19,885,337	\$ 550,051	\$ 20,435,388	\$ 0	\$ 18,753,077	91.77%

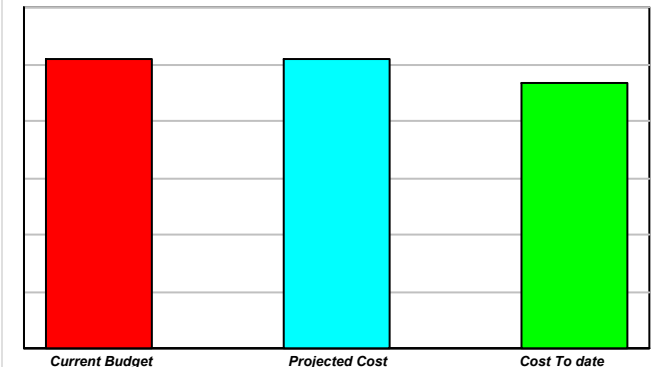
COMMENTS

Scope: Capacity 1000
 o New 50,000 SF Building Addition
 o Renovations to Existing Bradley Campus
 Budget: Construction Contract Sum: \$15,684,000.00
 Schedule:
 o Construction NTP: 11/26/2018; Final Completion: 09/08/2020; Duration: 652 days
 Status:
 In Construction; Construction Percent Complete: 100% (100% last update)
 Update - New Dr. Joseph Torres ES Campus:
 • Project Close-Outs Coordination Ongoing
 • Jacobs Coordinating with EPISD Departments to Determine Project Savings Following Project Completion
 Program Contingency Used: \$1,255,750

PROJECT PHOTO



BUDGET /COST STATUS



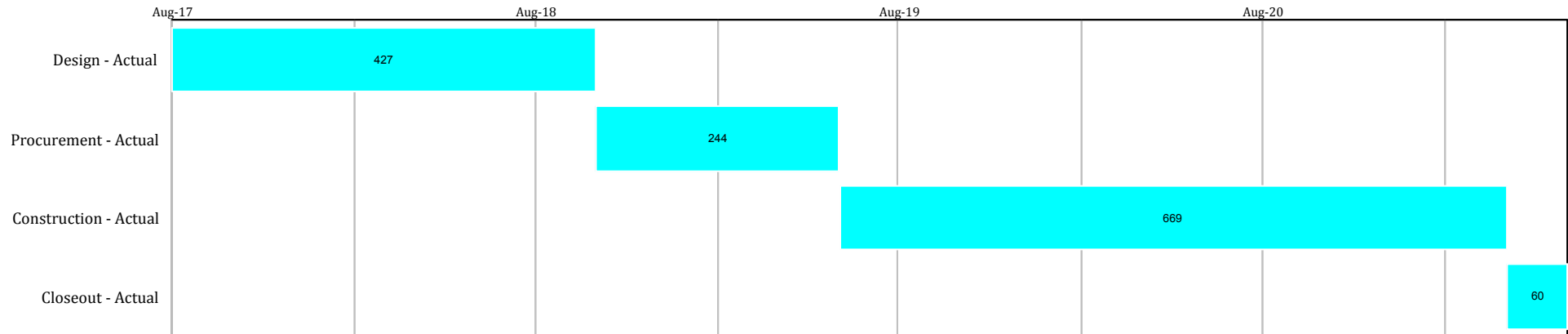


Project Summary
618 - Coach Archie Duran ES
Dowell / Schuster / Crosby ES
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Mauricio Chavez
Architect: Vigil and Associates Architectural Group, P.C.
Contractor: Aztec Contractors, Inc.

SCHEDULE SUMMARY



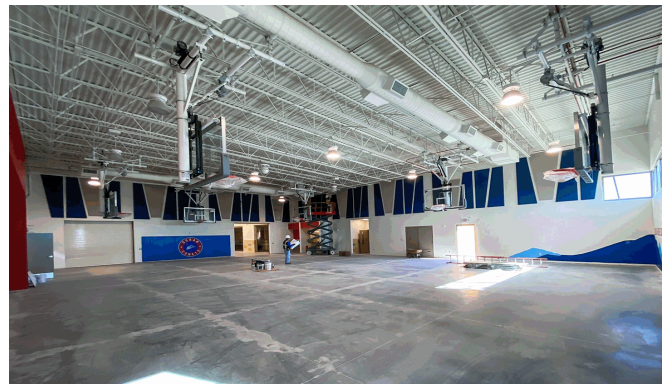
	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$24,946,034	\$534,045	\$ 25,480,079	\$ 23,518,179	\$ 1,961,900	\$ 25,480,079	\$ 0	\$ 15,819,082	62.08%
Design	\$2,157,264	\$116,757	\$ 2,274,021	\$ 1,897,965	\$ 376,056	\$ 2,274,021	\$ 0	\$ 1,567,587	68.93%
Miscellaneous	\$1,197,685	(\$650,802)	\$ 546,883	\$ 66,349	\$ 480,534	\$ 546,883	\$ 0	\$ 66,349	12.13%
Dowell / Schuster / Crosby ES Totals:	\$28,300,983	\$0	\$ 28,300,983	\$ 25,482,493	\$ 2,818,490	\$ 28,300,983	\$ 0	\$ 17,453,018	61.67%

COMMENTS

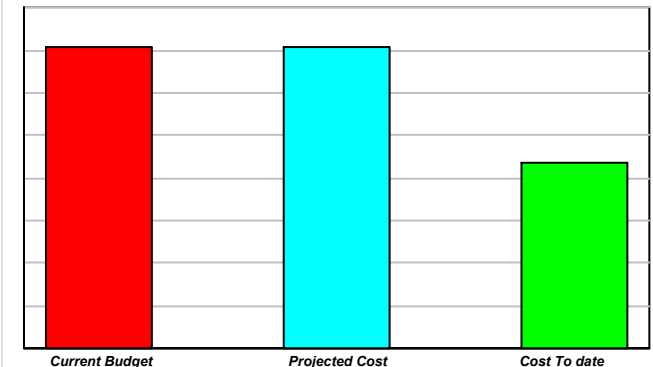
Scope: Capacity 900
 o New Elementary Campus
 o Demolition of Dowell ES
 Budget: Construction Contract Sum: \$23,248,851.00
 Schedule:
 o Construction NTP: 06/04/19; Final Completion: 06/02/21; Duration: 730 days
 Status:
 In Construction; Construction Percent Complete: 73% (67% last update)
 Update - Areas H-K-I & A-B-C:
 • Areas H-K-I (Kitchen/Multi-Purpose/Cafeteria) – Finishes Installation Ongoing
 • Areas A-B-C (Admin/Classrooms) – Finishes Installation Ongoing
 • Areas A-B-C (Admin/Classrooms) – Drywall Installation Ongoing
 • Areas D-G (Classrooms) – Finishes Installation Ongoing

Anticipated Program Contingency Use: \$547,061

PROJECT PHOTO



BUDGET /COST STATUS



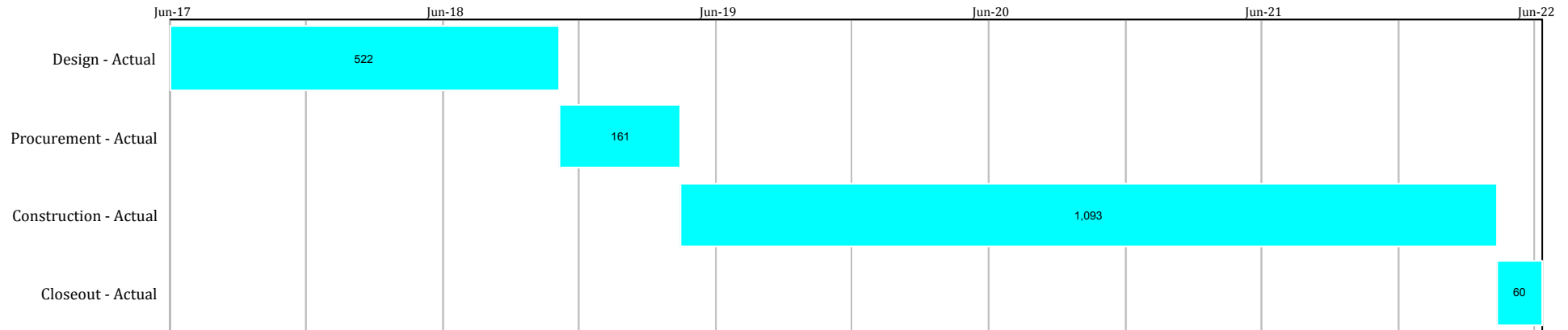


Project Summary
613 - Dr. Josefina Villamil Tinajero PK-8
Henderson / Clardy PK-8
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Luz Favela
Architect: Mijares Mora Architects, Inc.
Contractor: Dantex General Contractor, Inc.

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$34,623,967	(\$713,983)	\$ 33,909,984	\$ 31,329,621	\$ 2,580,363	\$ 33,909,984	\$ 0	\$ 18,427,438	54.34%
Design	\$2,994,187	(\$100,138)	\$ 2,894,049	\$ 2,599,860	\$ 294,189	\$ 2,894,049	\$ 0	\$ 1,958,662	67.68%
Miscellaneous	\$1,500,198	\$814,121	\$ 2,314,319	\$ 85,108	\$ 2,229,211	\$ 2,314,319	\$ 0	\$ 64,794	2.80%
Henderson / Clardy PK-8 Totals:	\$39,118,352	\$0	\$ 39,118,352	\$ 34,014,589	\$ 5,103,763	\$ 39,118,352	\$ 0	\$ 20,450,894	52.28%

COMMENTS

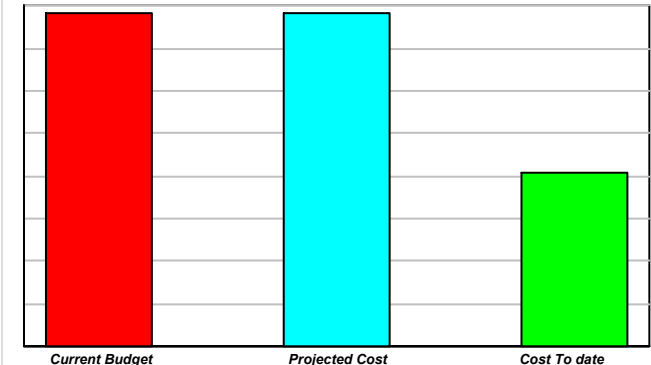
Scope: Capacity 1250; New Building Addition; Demolition/Renovation to Existing Campus
Budget: Construction Contract Sum : \$30,813,480.00
Schedule: o Construction NTP: 04/29/19; Final Completion: 06/25/22; Duration: 1,154 days
Status: In Construction; Construction Percent Complete: 63% (59% last update)
Update - Areas C, D, F, & Site:
• Area C (Classrooms/Science Labs) – Polished Concrete Complete
• Area D (Library) – HVAC Installation Complete
• Area F (Fine Arts) – Sound Frame Installation Ongoing
• Site - Exterior Basketball Court & Fire Lane Improvement's Ongoing

Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS



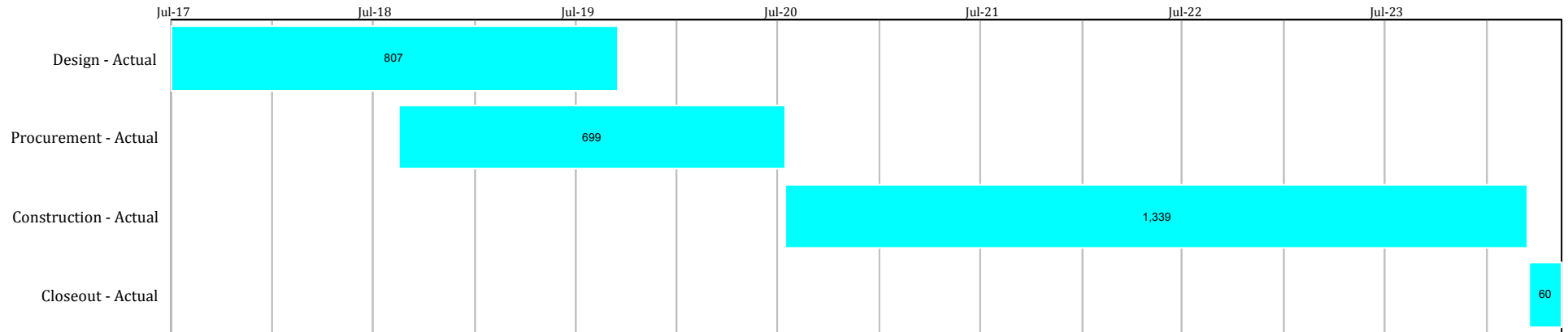


Project Summary
621 - Coach Wally Hartley PK-8
Hughey / Ross PK-8
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Rogelio Gonzalez
Architect: Wright and Dalbin / Greer-Stafford Architects
Contractor: Dantex General Contractor, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$43,333,867	\$4,849,180	\$48,183,047	\$44,313,329	\$3,869,718	\$48,183,047	\$0	\$5,345,071	11.09%
Design	\$3,544,514	\$276,657	\$3,821,171	\$2,800,256	\$1,020,915	\$3,821,171	\$0	\$1,992,498	52.14%
Miscellaneous	\$1,791,932	(\$718,424)	\$1,073,508	\$34,180	\$1,039,328	\$1,073,508	\$0	\$34,180	3.18%
Hughey / Ross PK-8 Totals:	\$48,670,313	\$4,407,413	\$53,077,726	\$47,147,765	\$5,929,961	\$53,077,726	\$0	\$7,371,748	13.89%

COMMENTS

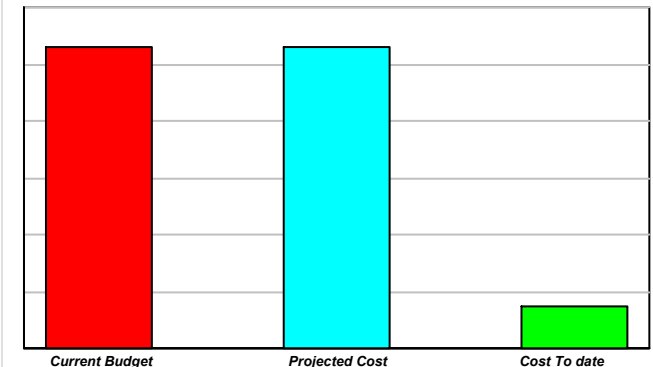
Scope: Capacity 1700 ; PI: New Building Addition/Renovations to Hughey ES, New Baseball Fields
P2: Softball Fields at Memorial Park;
Budget: P1 Construction Contract Sum: \$39,158,000; P2 Construction Contract Sum: \$1,536,369; Schedule: Construction NTP: 07/20/20; Final Completion: 05/20/24; Duration: 1400 days; P2 Schedule: Construction NTP: 06/22/20; Final Completion: 06/22/21; Duration: 365 days; P1/P2 Status: In Construction; P1 Construction Percent Complete: 14% (11% last update); P2 Construction Percent Complete: 57% (27% last update);
• P1 Phase 1 – New Fine Arts Building Concrete Slab Placement, Parking Earthwork/Storm Drain Piping, EPE Power Line Relocation Design, & TGS Coordination for New Gas Line Ongoing
• P2 - New Press-box, Dugouts, Batting Cage Footings, Irrigation, & EPE Upgrades Ongoing

Program Contingency Used: \$1,707,413.00 - (P1 - \$871,044.00) (P2 - \$836,369.00)

PROJECT PHOTO



BUDGET /COST STATUS



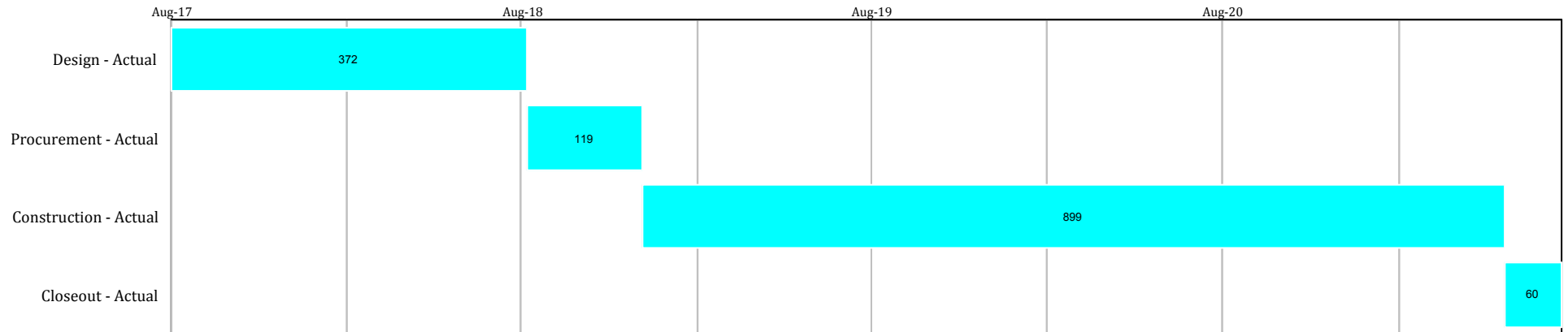


Project Summary
614 - Don Haskins PK-8
Lincoln / Roberts / Bond PK-8
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Kyle Csorba
Architect: GA Architecture
Contractor: Urban Associates, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$39,214,165	\$1,127,021	\$ 40,341,186	\$ 39,064,647	\$ 1,276,539	\$ 40,341,186	\$ 0	\$ 32,400,075	80.32%
Design	\$3,207,541	\$29,199	\$ 3,236,740	\$ 2,868,073	\$ 368,666	\$ 3,236,740	\$ 0	\$ 2,531,600	78.21%
Miscellaneous	\$1,757,597	(\$1,156,219)	\$ 601,378	\$ 445,219	\$ 156,159	\$ 601,378	\$ 0	\$ 63,570	10.57%
Lincoln / Roberts / Bond PK-8 Totals:	\$44,179,303	\$0	\$ 44,179,303	\$ 42,377,939	\$ 1,801,364	\$ 44,179,303	\$ 0	\$ 34,995,245	79.21%

COMMENTS

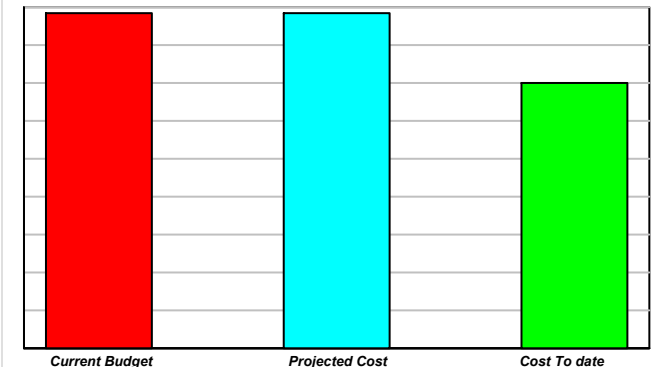
Scope: Capacity 1500
o New Building Additions; Renovation to Existing Campus; Demolition of Gym and Back Wing
Budget: Construction Contract Sum: \$37,135,701.00
Schedule: Construction NTP: 12/11/18; Final Completion: 6/26/21; Duration: 929 days
Status: In Construction; Construction Percent Complete: 81% (79% last update)
Update - Areas A, B, C, E/G, D/F & Admin/Cafeteria:
• Phase 1 (New Building) – EPISD to move into new Don Haskins ongoing, GC finalizing Punch List
• Phase 2 (Renovation) – Abatement Ongoing in preparation for campus renovations
• Phase 2 (Renovation) – Portables removed from campus for renovation work

Anticipated Program Contingency Use: \$795,604

PROJECT PHOTO



BUDGET /COST STATUS



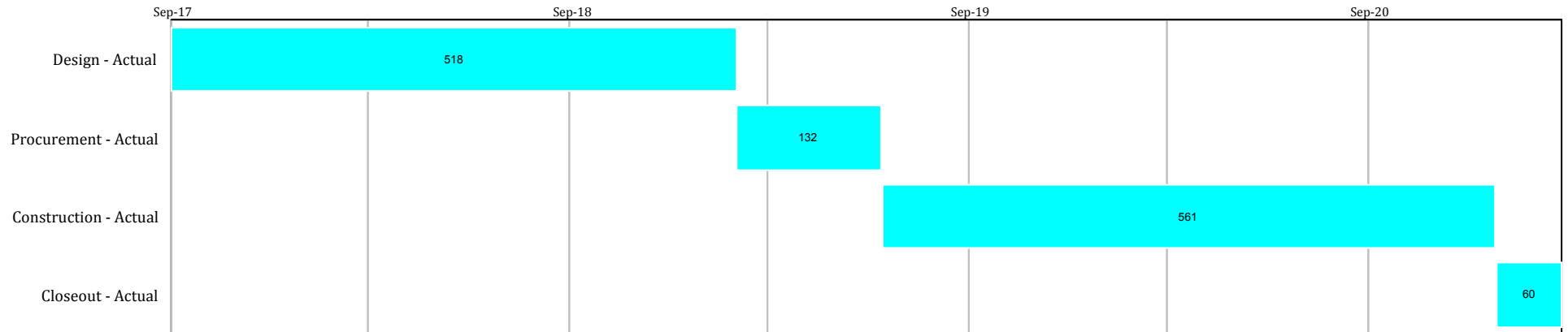


Project Summary
615 - General Douglas MacArthur PK-8
MacArthur / Bonham PK-8
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Luz Favela
Architect: Mijares Mora Architects, Inc.
Contractor: Loyd Hamilton

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$15,221,851	\$392,253	\$ 15,614,104	\$ 14,603,040	\$ 1,011,064	\$ 15,614,104	\$ 0	\$ 10,201,248	65.33%
Design	\$1,387,610	\$392,427	\$ 1,780,037	\$ 1,523,061	\$ 256,976	\$ 1,780,037	\$ 0	\$ 1,332,937	74.88%
Miscellaneous	\$1,750,997	(\$784,680)	\$ 966,317	\$ 113,188	\$ 853,130	\$ 966,317	\$ 0	\$ 113,188	11.71%
MacArthur / Bonham PK-8 Totals:	\$18,360,458	\$0	\$ 18,360,458	\$ 16,239,289	\$ 2,121,169	\$ 18,360,458	\$ 0	\$ 11,647,373	63.44%

COMMENTS

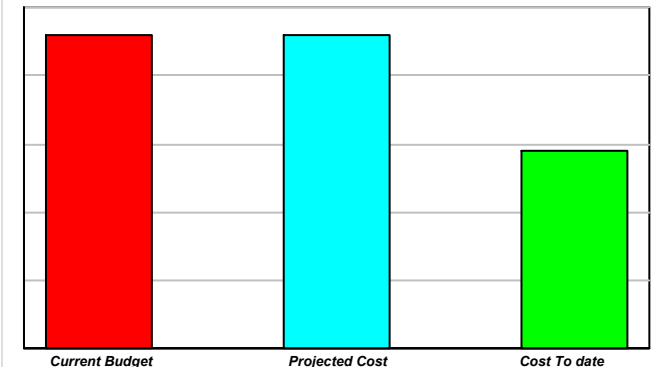
Scope: Capacity 1200; New Fine Arts Building; Major Renovations of Fine Arts Spaces to Create Additional Classrooms; New Fire Protection System at Existing Buildings
 Budget: Construction Contract Sum: \$14,251,844.00
 Schedule: Construction NTP: 07/01/19; Final Completion: 03/13/21; Duration: 622 days
 Status: In Construction; Construction Percent Complete: 74% (70% last update)
 Update - Areas C, H, G, & Site:
 • Area C - Near Complete, TCO issued for FF&E installation
 • Area H (New Fine Arts) - Air Handling Units Installation Complete
 • Area G (Existing Gym) - Recovery/Repairs to Roofing System Complete
 • Site - Mortared Rip Rap at Breezeway between Area B and E Complete

Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS



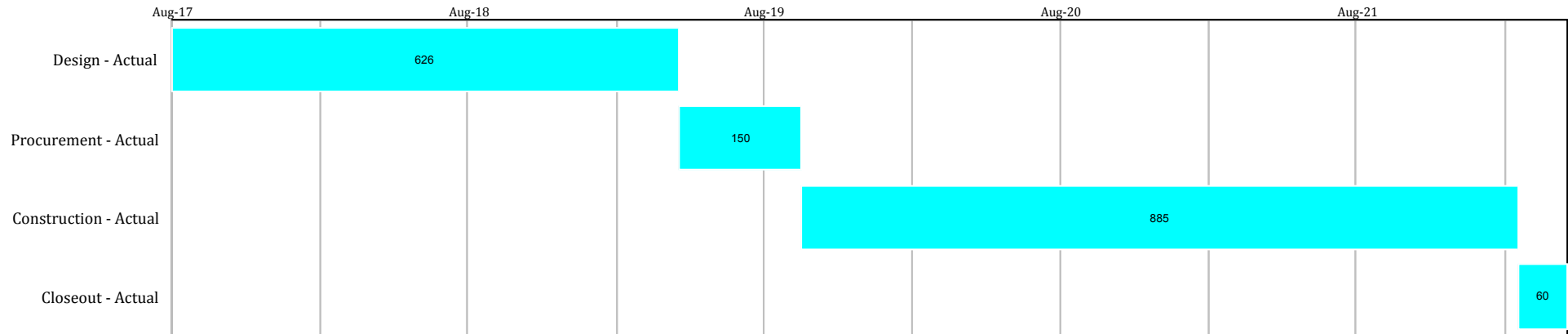


Project Summary
616 - Charles Q. Murphree PK-8
Morehead / Johnson PK-8
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Luz Favela
Architect: ASA Architects, P.C.
Contractor: Dantex General Contractor, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$30,986,667	\$1,951,110	\$ 32,937,777	\$ 30,548,944	\$ 2,388,833	\$ 32,937,777	\$ 0	\$ 12,432,259	37.74%
Design	\$2,679,643	\$178,372	\$ 2,858,015	\$ 2,155,365	\$ 702,650	\$ 2,858,015	\$ 0	\$ 1,675,571	58.63%
Miscellaneous	\$1,478,935	(\$975,588)	\$ 503,347	\$ 70,834	\$ 432,513	\$ 503,347	\$ 0	\$ 63,457	12.61%
Morehead / Johnson PK-8 Totals:	\$35,145,245	\$1,153,894	\$ 36,299,139	\$ 32,775,143	\$ 3,523,996	\$ 36,299,139	\$ 0	\$ 14,171,287	39.04%

COMMENTS

Scope: Capacity 1200

- o New Fine Arts/Admin/Cafeteria & MS Classroom Building
- o ES Gym Renovation

Budget: Construction Contract Sum: \$29,469,330.00

Schedule:

- o Construction NTP: 10/07/19; Final Completion: 05/08/22; Duration: 945 days

Status:

In Construction; Construction Percent Complete: 45% (41% last update)

Update - New MS Building, Areas C, G, & Site:

- New MS Building – Underground Plumbing at Kitchen Ongoing
- Area C (Renovated Classrooms) - Cable Tray Installation Ongoing
- Area G (New Gymnasium) – MEP Rough In Ongoing
- Site – Retaining wall between new MS and Gym Ongoing

Program Contingency Used: \$1,153,894

PROJECT PHOTO

BUDGET /COST STATUS

Category	Value
Current Budget	\$36,299,139
Projected Cost	\$36,299,139
Cost To date	\$14,171,287

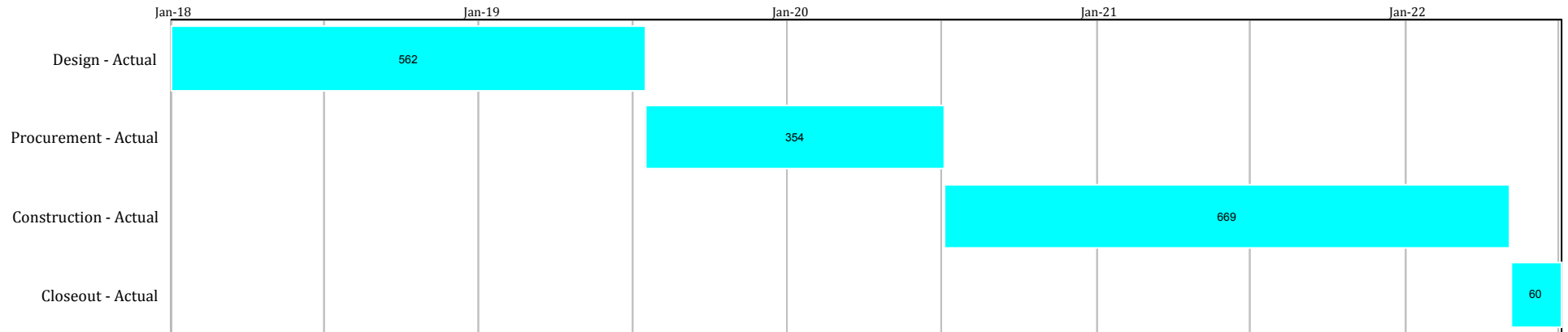


Project Summary
619 - Cpt. Gabriel L. Navarrete MS
Northeast Middle School
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Jose Carrera
Architect: PBK Architects, Inc
Contractor: Dantex General Contractor, Inc.

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$28,267,807	\$14,039,914	\$ 42,307,721	\$ 39,183,843	\$ 3,123,878	\$ 42,307,721	\$ 0	\$ 3,015,891	7.13%
Design	\$2,444,522	\$2,396,540	\$ 4,841,062	\$ 2,798,006	\$ 2,043,056	\$ 4,841,062	\$ 0	\$ 1,885,892	38.96%
Miscellaneous	\$1,277,848	\$2,563,546	\$ 3,841,394	\$ 812,819	\$ 3,028,575	\$ 3,841,394	\$ 0	\$ 643,893	16.76%
Northeast Middle School Totals:	\$31,990,177	\$19,000,000	\$ 50,990,177	\$ 42,794,668	\$ 8,195,509	\$ 50,990,177	\$ 0	\$ 5,545,676	10.88%

COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>Scope: Capacity 1000</p> <ul style="list-style-type: none"> o New Middle School Building <p>Budget: CMR: \$35,704,621.00</p> <p>Schedule: o Construction NTP: 07/06/20; Final Completion: 07/05/22; Duration: 730 Calendar Days</p> <p>Status: Under Construction; Construction Percent Complete: 10% (8% last update)</p> <p>Update - Areas A & C</p> <ul style="list-style-type: none"> • Area A (Admin and Classroom Wing) - Wall Panel Erection Scheduled Mid-December • Area C (Classroom Wing) - Excavation for Placement of Spot & Continuous Footing Ongoing • Site Work - Removal of existing Fire Water & Storm Sewer lines Ongoing <p>Program Contingency Used: \$15,000,000</p>		<table border="1"> <caption>Budget / Cost Status Data</caption> <thead> <tr> <th>Category</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>\$50,990,177</td> </tr> <tr> <td>Projected Cost</td> <td>\$50,990,177</td> </tr> <tr> <td>Cost To date</td> <td>\$5,545,676</td> </tr> </tbody> </table>	Category	Value	Current Budget	\$50,990,177	Projected Cost	\$50,990,177	Cost To date	\$5,545,676
Category	Value									
Current Budget	\$50,990,177									
Projected Cost	\$50,990,177									
Cost To date	\$5,545,676									

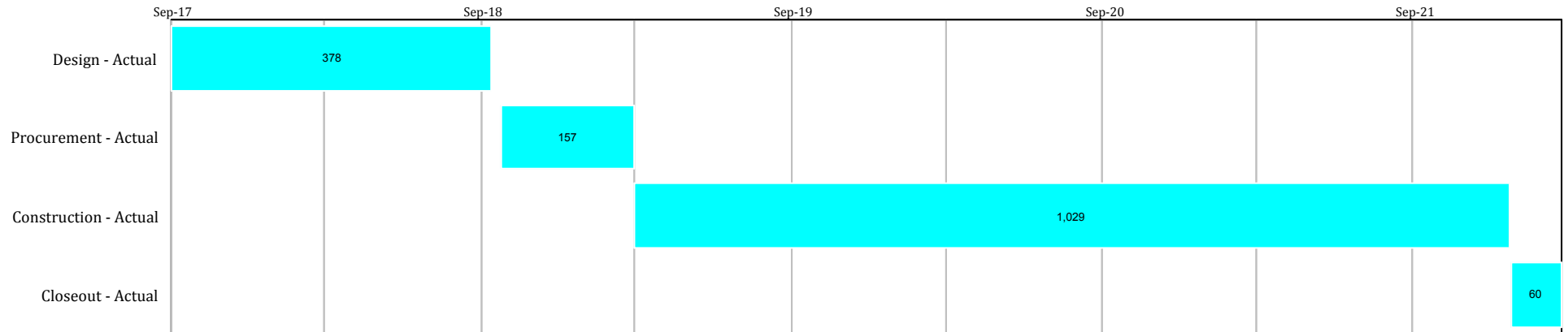


Project Summary
617 - Bobby Joe Hill PK-8
Terrace Hills / Collins PK-8
New Facilities/Additions

Report Date: 11/30/2020

Project Manager: Jose Carrera
Architect: Dekker, Perich, Sabatini, LLC
Contractor: Arrow Building Corporation

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$31,282,478	\$682,690	\$ 31,965,168	\$ 29,955,720	\$ 2,009,448	\$ 31,965,168	\$ 0	\$ 16,680,296	52.18%
Design	\$2,705,224	(\$27,173)	\$ 2,678,051	\$ 2,343,636	\$ 334,415	\$ 2,678,051	\$ 0	\$ 1,900,056	70.95%
Miscellaneous	\$1,387,060	(\$655,517)	\$ 731,543	\$ 218,499	\$ 513,044	\$ 731,543	\$ 0	\$ 212,950	29.11%
Terrace Hills / Collins PK-8 Totals:	\$35,374,762	\$0	\$ 35,374,762	\$ 32,517,854	\$ 2,856,908	\$ 35,374,762	\$ 0	\$ 18,793,302	53.13%

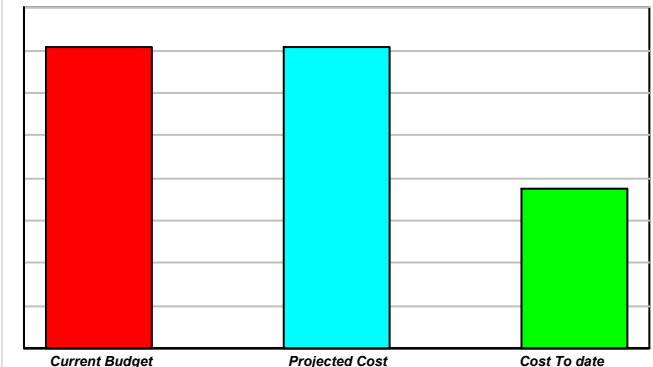
COMMENTS

Scope: Capacity 1000
 o New Building Addition
 o Renovations to Existing Terrace Hills
 Budget: Construction Contract Sum : \$28,776,758.00
 Schedule:
 o Construction NTP: 03/11/19; Final Completion: 03/07/22; Duration: 1,092 days
 Status:
 In Construction; Construction Percent Complete: 60% (57% last update)
 Update - New Fine Arts/Administration/Classroom Building, Library Renovations & Addition:
 • Area E, F1, F2, and F3 (New Admin/Classroom Building) – Concrete Polishing Work & Installation of Exterior Aluminum Doors Ongoing
 • Library Renovation – Interior Paint Ongoing
 • Site Work – Grading for Trench Drainage Ongoing
 Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS



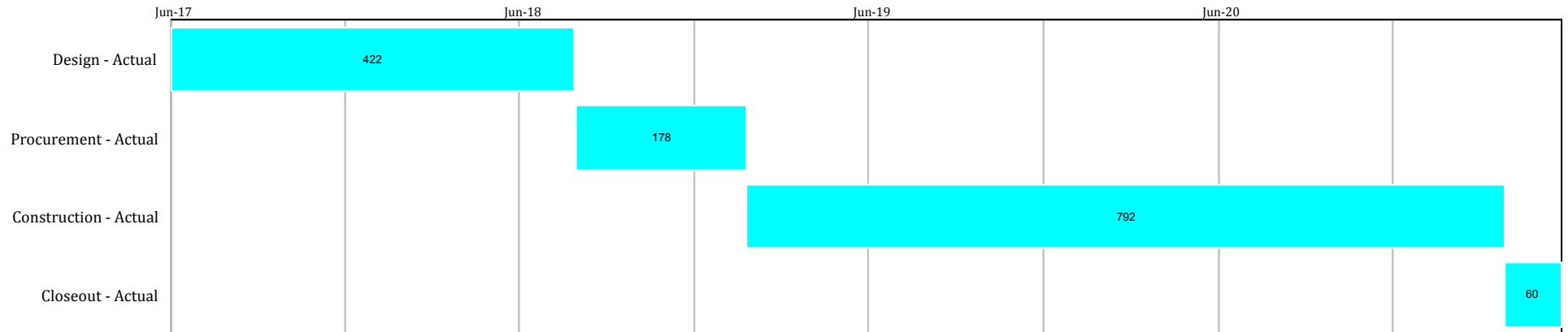


Project Summary
626 - Andress High School
Comprehensive Renovations

Report Date: 11/30/2020

Project Manager: Mauricio Chavez
Architect: ERO International L.L.P
Contractor: Urban Associates, Inc.

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$18,088,347	\$10,291,640	\$ 28,379,987	\$ 27,145,868	\$ 1,234,119	\$ 28,379,987	\$ 0	\$ 21,631,775	76.22%
Design	\$1,564,231	\$1,450,477	\$ 3,014,708	\$ 2,809,036	\$ 205,672	\$ 3,014,708	\$ 0	\$ 2,515,156	83.43%
Miscellaneous	\$1,878,954	(\$906,826)	\$ 972,128	\$ 338,339	\$ 633,788	\$ 972,128	\$ 0	\$ 315,025	32.41%
Andress High School Totals:	\$21,531,532	\$10,835,290	\$ 32,366,822	\$ 30,293,243	\$ 2,073,579	\$ 32,366,822	\$ 0	\$ 24,461,955	75.58%

COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>Scope: Capacity 1700</p> <ul style="list-style-type: none">o Performing Arts Center & Field Houseo Renovations to Courtyard; Hydronic Loop <p>Budget: Construction Contract Sum: \$26,521,107.00</p> <p>Schedule:</p> <ul style="list-style-type: none">o Construction NTP: 1/29/19; Final Completion: 5/19/21; Duration: 853 days <p>Status:</p> <p>In Construction; Construction Percent Complete: 84% (80% last update)</p> <p>Update - New Performing Arts Center & Courtyard:</p> <ul style="list-style-type: none">• New Performing Arts Center (PAC) – Structural Steel Ongoing• New Performing Arts Center (PAC) – Storefront Installation Ongoing• New Field House Complete <p>Program Contingency Used: \$618,811</p>		 <table><thead><tr><th>Category</th><th>Amount</th></tr></thead><tbody><tr><td>Current Budget</td><td>\$32,366,822</td></tr><tr><td>Projected Cost</td><td>\$32,366,822</td></tr><tr><td>Cost To date</td><td>\$24,461,955</td></tr></tbody></table>	Category	Amount	Current Budget	\$32,366,822	Projected Cost	\$32,366,822	Cost To date	\$24,461,955
Category	Amount									
Current Budget	\$32,366,822									
Projected Cost	\$32,366,822									
Cost To date	\$24,461,955									

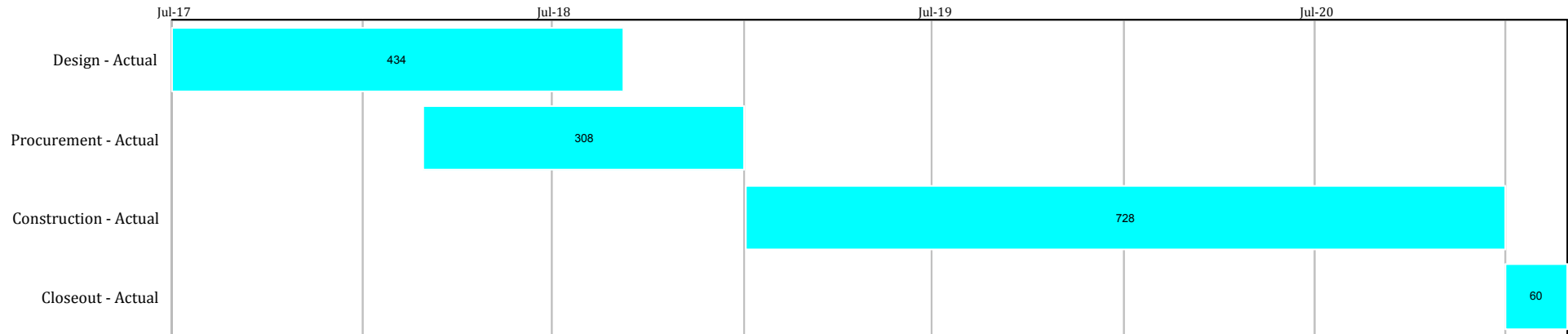


Project Summary
622 - Austin High School
Comprehensive Renovations

Report Date: 11/30/2020

Project Manager: Rogelio Gonzalez
Architect: Wright and Dalbin / Greer-Stafford Architec
Contractor: Arrow Building Corporation

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$25,141,589	\$139,894	\$ 25,281,483	\$ 24,612,873	\$ 1,743,362	\$ 26,356,235	\$(1,074,751)	\$ 17,543,153	69.39%
Design	\$2,174,175	\$63,096	\$ 2,237,271	\$ 1,928,732	\$ 308,540	\$ 2,237,271	\$ 0	\$ 1,665,227	74.43%
Miscellaneous	\$2,322,527	(\$202,991)	\$ 2,119,536	\$ 682,160	\$ 1,437,377	\$ 2,119,536	\$ 0	\$ 664,877	31.37%
Austin High School Totals:	\$29,638,291	\$0	\$ 29,638,291	\$ 27,223,764	\$ 3,489,278	\$ 30,713,042	\$(1,074,751)	\$ 19,873,258	67.05%

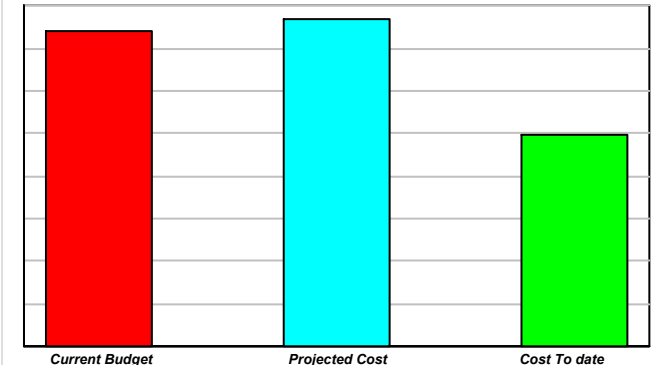
COMMENTS

Scope: Capacity 1500
 o New Performing Arts Center
 o Renovations to Historic Building & Courtyard
 Budget: CMR: \$22,816,633.24
 Schedule: Construction NTP: 01/07/19; Final Completion: 03/05/21; Duration: 788 days
 Status: In Construction; Construction Percent Complete: 83% (81% last update)
 Update - PAC, Courtyard, & Equipment Upgrades:
 • Performing Arts Center (PAC) – PAC Lobby Finalizing Masonry and Interior Finish Work
 • Courtyard/Site – Irrigation System Installation to begin early January
 • Equipment Upgrades – Chiller Yard Replacement & Exterior Paint Ongoing
 Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS





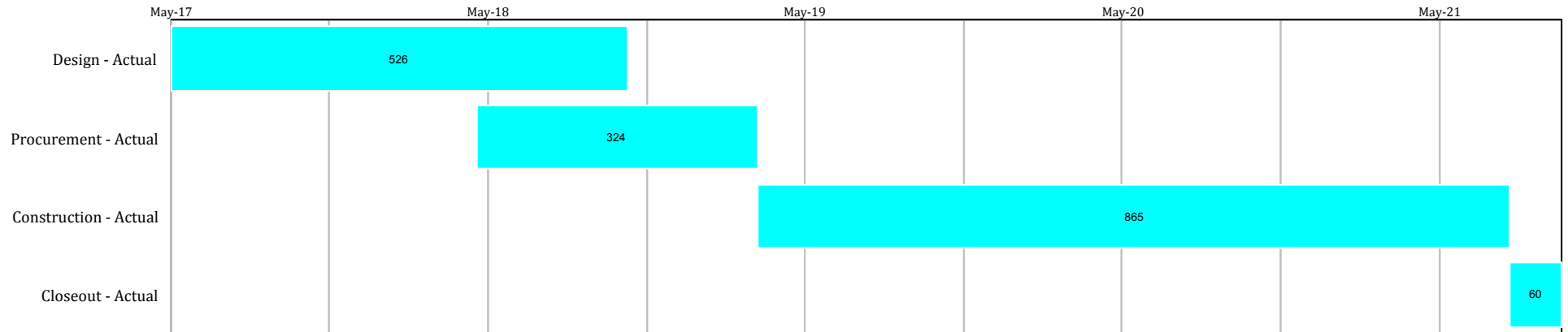
Project Summary
623 - Burges High School

Comprehensive Renovations

Report Date: 11/30/2020

Project Manager: Kyle Csorba
Architect: MNK Architects, INC.
Contractor: Banes General Contractors, Inc.

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$46,682,318	\$6,198,487	\$ 52,880,805	\$ 51,281,342	\$ 1,599,463	\$ 52,880,805	\$ 0	\$ 42,486,447	80.34%
Design	\$3,818,401	\$464,797	\$ 4,283,198	\$ 4,119,670	\$ 163,528	\$ 4,283,198	\$ 0	\$ 3,707,687	86.56%
Miscellaneous	\$1,956,630	(\$1,285,517)	\$ 671,113	\$ 331,246	\$ 339,867	\$ 671,113	\$ 0	\$ 302,506	45.08%
Burges High School Totals:	\$52,457,349	\$5,377,767	\$ 57,835,116	\$ 55,732,258	\$ 2,102,858	\$ 57,835,116	\$ 0	\$ 46,496,640	80.40%

COMMENTS

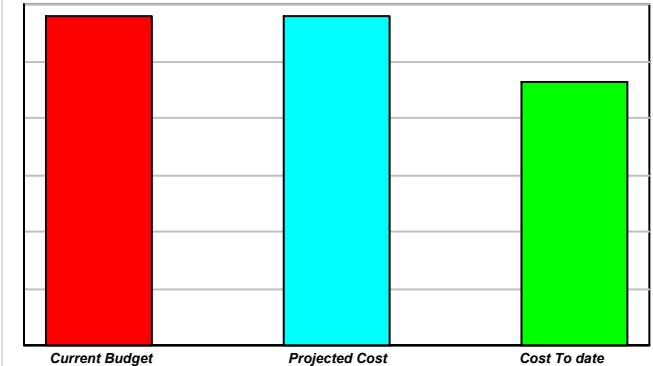
Scope: Capacity 1500 : o New 2 Story Building Addition; o Renovation to Existing Campus; o New Softball Field
Budget: GMP: \$48,701,648.00
Schedule: o Construction NTP: 04/08/2019; Final Completion: 10/19/21; Duration: 926 days
Status: In Construction; Construction Percent Complete: 87% (85% last update)
Update - Buildings A, D, H, & Softball Field
• Building A (Classroom Renovation) – Furniture Installation Ongoing, GC Conducted internal Punch List
• Building D (Classroom Renovation) – Drywall, Tape Texture, and Interior Painting Ongoing
• Building H (Admin) –Painting, Drywall Installation Ongoing
• Softball Field – Rough Grading and Press Box Construction Ongoing

Program Contingency Used: \$5,377,767

PROJECT PHOTO



BUDGET /COST STATUS





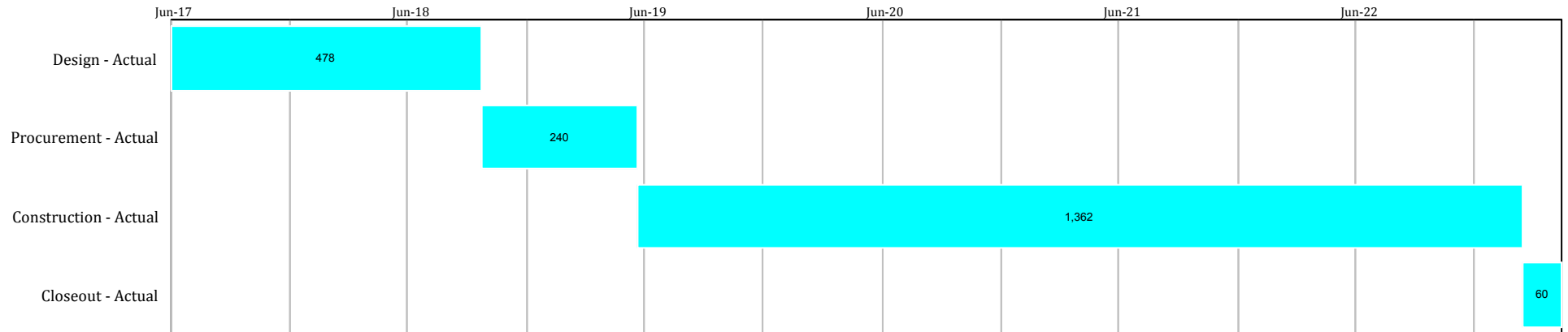
Project Summary
627 - Coronado High School

Comprehensive Renovations

Report Date: 11/30/2020

Project Manager: Mauricio Chavez
Architect: Parkhill, Smith & Cooper, Inc.
Contractor: HB Construction

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$60,903,495	\$833,325	\$ 61,736,820	\$ 56,353,245	\$ 5,383,574	\$ 61,736,820	\$ 0	\$ 32,465,573	52.59%
Design	\$4,839,059	\$375,713	\$ 5,214,772	\$ 4,246,344	\$ 968,429	\$ 5,214,772	\$ 0	\$ 3,443,306	66.03%
Miscellaneous	\$2,514,661	(\$1,209,038)	\$ 1,305,623	\$ 654,584	\$ 651,039	\$ 1,305,623	\$ 0	\$ 644,658	49.38%
Coronado High School Totals:	\$68,257,215	\$0	\$ 68,257,215	\$ 61,254,173	\$ 7,003,042	\$ 68,257,215	\$ 0	\$ 36,553,536	53.55%

COMMENTS

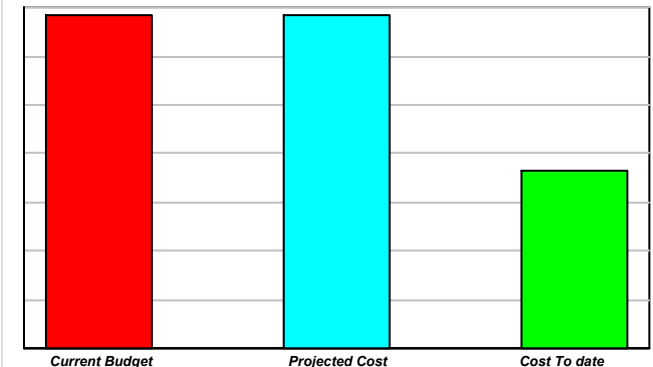
Scope: Capacity 2800
Package II: Demolition of Existing Buildings; New Classroom/Admin Buildings; Field House, Bus loop, Courtyard; Renovations to Main Gym
Budget: Construction Contract Sum: \$53,892,321
Schedule: Construction NTP: 05/28/19; Construction Final Completion: 04/19/23;
Duration: 1,423 days
Status: In Construction; Construction Percent Complete: 56% (44% last update)
Update - Building A, Area J, & Bus Loop:
• New Building A – Interior Drywall Installation Ongoing at Areas A2/A3
• Area J (Field House) – Second Floor Structural Steel Ongoing
• Bus Loop – Retention Wall Framing Ongoing

Program Contingency Used: \$0

PROJECT PHOTO



BUDGET /COST STATUS





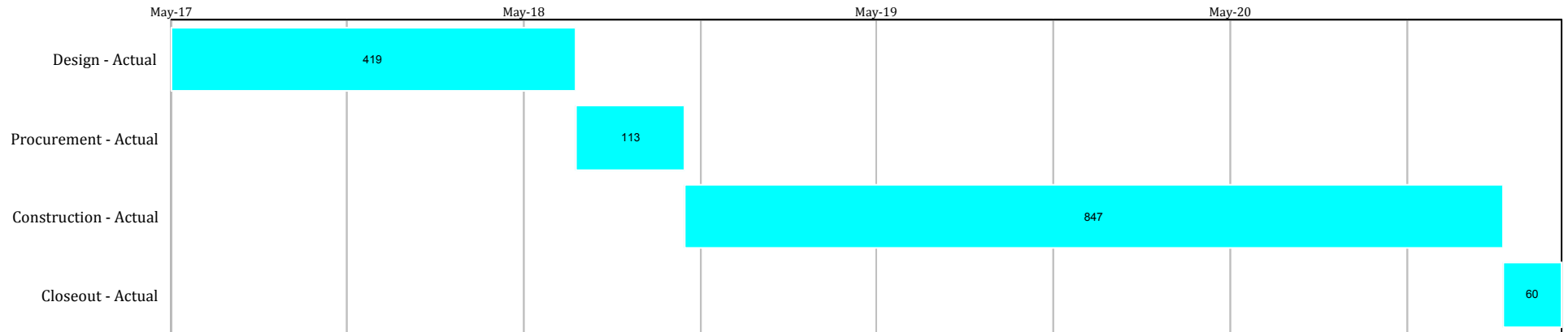
Project Summary
625 - El Paso High School

Comprehensive Renovations

Report Date: 11/30/2020

Project Manager: Kyle Csorba
Architect: MNK Architects, INC.
Contractor: F.T. James Construction, Inc.

SCHEDULE SUMMARY



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$16,610,451	\$1,165,293	\$ 17,775,744	\$ 16,681,325	\$ 1,094,419	\$ 17,775,744	\$ 0	\$ 13,327,755	74.98%
Design	\$1,514,193	\$40,402	\$ 1,554,595	\$ 1,493,090	\$ 61,505	\$ 1,554,595	\$ 0	\$ 1,342,104	86.33%
Miscellaneous	\$1,353,739	(\$1,205,695)	\$ 148,044	\$ 86,580	\$ 61,463	\$ 148,044	\$ 0	\$ 70,785	47.81%
El Paso High School Totals:	\$19,478,383	\$0	\$ 19,478,383	\$ 18,260,996	\$ 1,217,387	\$ 19,478,383	\$ 0	\$ 14,740,644	75.68%

COMMENTS

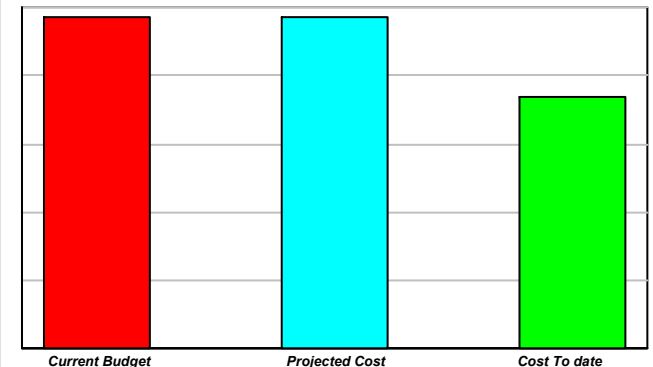
Scope: Capacity 1600
o New Fine Arts Building
o Minor Renovations to Main Building
o New Tennis Courts
Budget: Construction Contract Sum: \$16,181,300.00
Schedule: o Construction NTP: 11/14/18; Final Completion: 05/08/21; Duration: 906 days
Status: In Construction; Construction Percent Complete: 81% (78% last update)
Update - Buildings A & B:
• Building A (Renovation) – Elevator Shaft Construction, Drama Classroom Renovation, 4th Floor Girls Restrooms and Exterior ADA Ramp Ongoing
• Building B (New Fine Arts) – Interior Painting, Roofing, Stone Veneer, Window Installation, and Site Work Ongoing

Anticipated Program Contingency Use: \$825,335

PROJECT PHOTO



BUDGET /COST STATUS



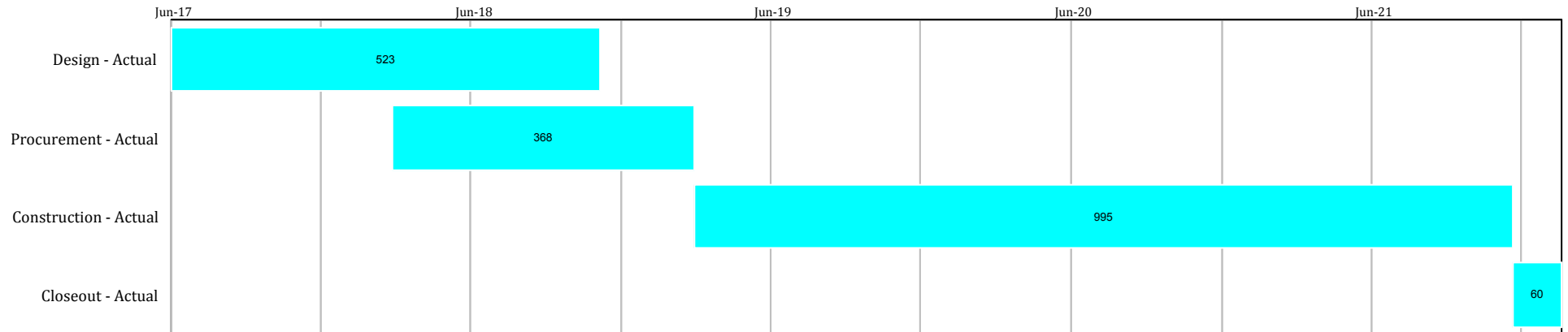


Project Summary
628 - Irvin High School
Comprehensive Renovations

Report Date: 11/30/2020

Project Manager: Jose Carrera
Architect: Dekker, Perich, Sabatini, LLC
Contractor: HB Construction

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$21,628,323	\$21,373,763	\$ 43,002,086	\$ 40,977,561	\$ 2,024,525	\$ 43,002,086	\$ 0	\$ 26,499,030	61.62%
Design	\$1,769,097	\$2,089,987	\$ 3,859,084	\$ 3,280,574	\$ 578,510	\$ 3,859,084	\$ 0	\$ 2,822,397	73.14%
Miscellaneous	\$2,330,345	\$2,124,760	\$ 4,455,105	\$ 1,308,103	\$ 3,147,002	\$ 4,455,105	\$ 0	\$ 1,240,157	27.84%
Irvin High School Totals:	\$25,727,765	\$25,588,511	\$ 51,316,276	\$ 45,566,239	\$ 5,750,037	\$ 51,316,276	\$ 0	\$ 30,561,585	59.56%

COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>Scope: Capacity 1500 - New Building Addition; Renovations to Classrooms; New 300 Seat Theater</p> <p>Budget: CMR: \$38,900,000.00</p> <p>Schedule:</p> <ul style="list-style-type: none">o Construction NTP: 03/08/19; Final Completion: 01/25/22; Duration: 1,054 Calendar days <p>Status: In Construction; Construction Percent Complete: 67% (60% last update); Update - Areas S & T, E & F, Area U</p> <ul style="list-style-type: none">• Area S & T (New Admin/Classroom/SPED) – Fine Grading at Building Entry for new sidewalk and driveway• Area E and F (Classroom Building) – Interior wall framing work Ongoing• Area U (New Theater) – Interior finishes work Ongoing• Site Work - South Parking Lot Complete <p>Program Contingency Used \$0</p>		 <table><thead><tr><th>Category</th><th>Value</th></tr></thead><tbody><tr><td>Current Budget</td><td>\$51,316,276</td></tr><tr><td>Projected Cost</td><td>\$51,316,276</td></tr><tr><td>Cost To date</td><td>\$30,561,585</td></tr></tbody></table>	Category	Value	Current Budget	\$51,316,276	Projected Cost	\$51,316,276	Cost To date	\$30,561,585
Category	Value									
Current Budget	\$51,316,276									
Projected Cost	\$51,316,276									
Cost To date	\$30,561,585									



Project Summary
624 - Jefferson / Silva High School

Comprehensive Renovations

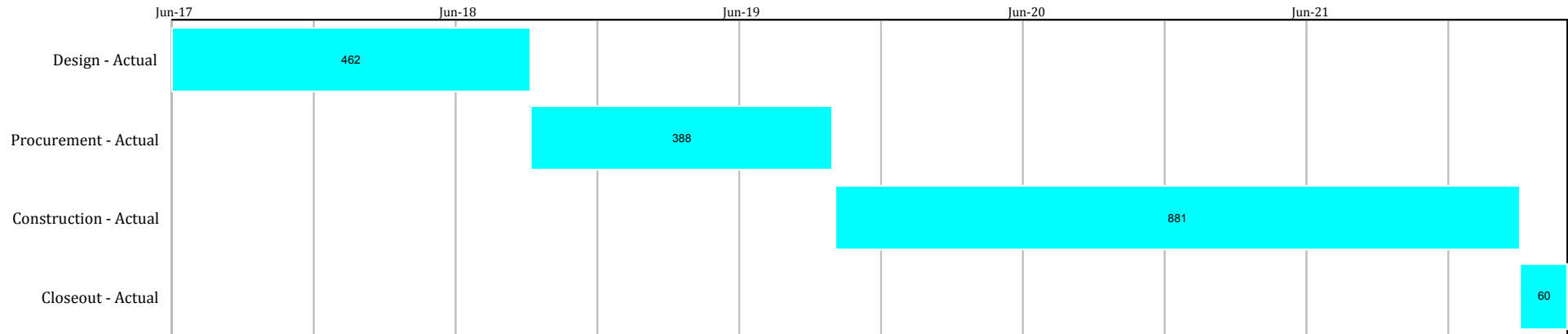
Report Date: 11/30/2020

Project Manager: Rogelio Gonzalez

Architect: PBK Architects, Inc

Contractor: EMJ Corporation

SCHEDULE SUMMARY



Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Forecasted Additional Commitments	Projected Costs	Projected Over/Under	Cost To Date	% Expended
Construction	\$32,488,587	\$3,559,395	\$ 36,047,982	\$ 32,616,225	\$ 3,431,756	\$ 36,047,982	\$ 0	\$ 14,136,384	39.22%
Design	\$2,809,525	\$156,774	\$ 2,966,299	\$ 2,382,313	\$ 583,986	\$ 2,966,299	\$ 0	\$ 1,834,959	61.86%
Miscellaneous	\$1,314,476	(\$509,979)	\$ 804,497	\$ 138,671	\$ 665,827	\$ 804,497	\$ 0	\$ 138,671	17.24%
Jefferson / Silva High School Totals:	\$36,612,588	\$3,206,190	\$ 39,818,778	\$ 35,137,209	\$ 4,681,569	\$ 39,818,778	\$ 0	\$ 16,110,014	40.46%

COMMENTS

Scope: Capacity 1100; Package I: Replace Existing Main Building, New Weight Room Building, Softball Field, Minor Renovation to Aux Gym; Package II: New Baseball Field at Washington Park
Budget: P1 Construction Contract Sum: \$29,896,688; P2: Construction Contract Sum: \$2,703,750
Schedule P1: Construction NTP: 10/14/19; Final Completion: 05/12/22; Duration: 942 days; Schedule P2: Construction NTP: 07/20/20; Final Completion: 02/26/21; Duration: 221 days; P1/P2 Status: In Construction; P1 Construction Percent Complete: 48% (42% last update); P2 Construction Percent Complete: 70% (49% last update);
• P1 - Areas A & B (Academic) – Wall Framing, Building Systems (MEP), Metal Door Framing Installation Ongoing, New Weight Room Masonry Ongoing
• P2 - New Concessions Masonry Interior, Press-box Footings, Sidewalk Concrete Placement, Irrigation, and Fencing Ongoing
Program Contingency Used: P2 – \$2,703,750

PROJECT PHOTO



BUDGET /COST STATUS

